

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 31					
% of Funds Committed	91.50 %	94.29 %	25	96.48 %	12	14	
% of Funds Disbursed	84.79 %	85.65 %	17	89.00 %	20	25	
Leveraging Ratio for Rental Activities	0.67	6.31	25	4.81	11	11	
% of Completed Rental Disbursements to All Rental Commitments***	71.57 %	83.14 %	24	83.25 %	17	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.68 %	64.12 %	21	70.99 %	25	24	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.38 %	72.51 %	20	81.75 %	8	11	
% of 0-30% AMI Renters to All Renters***	47.25 %	35.59 %	12	45.84 %	53	51	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.80 %	96.11 %	17	96.12 %	35	38	
Overall Ranking:			In State:	22 / 31	Nationally:	9 14	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,521	\$19,151		\$27,889	182 Units	17.00 %	
Homebuyer Unit	\$13,186	\$18,920		\$15,632	440 Units	41.00 %	
Homeowner-Rehab Unit	\$31,720	\$28,922		\$21,037	242 Units	22.60 %	
TBRA Unit	\$2,652	\$3,937		\$3,206	208 Units	19.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brevard County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,538	\$67,264	\$32,930
State:*	\$68,820	\$96,851	\$35,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	62.9	62.7	36.4	54.5
Black/African American:	34.3	24.5	59.5	34.5
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	1.8
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.5	0.0	0.0

ETHNICITY:

Hispanic	2.2	11.4	4.1	9.1
----------	---	--	---	---

HOUSEHOLD SIZE:

1 Person:	40.4	21.1	36.4	69.1
2 Persons:	37.6	23.4	28.1	20.0
3 Persons:	11.2	27.5	15.7	3.6
4 Persons:	6.2	18.0	11.6	7.3
5 Persons:	3.9	5.7	5.0	0.0
6 Persons:	0.0	3.2	2.5	0.0
7 Persons:	0.0	0.5	0.0	0.0
8 or more Persons:	0.6	0.2	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.8	23.0	24.0	32.7
Elderly:	3.4	3.2	38.0	40.0
Related/Single Parent:	34.3	41.1	14.0	18.2
Related/Two Parent:	3.9	28.6	18.2	5.5
Other:	23.6	3.6	5.8	3.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.2	0.2 [#]
HOME TBRA:	0.0	
Other:	9.6	
No Assistance:	84.3	

of Section 504 Compliant Units / Completed Units Since 2001 49

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brevard County Consortium

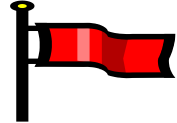
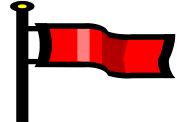
State: FL

Group Rank: 9
 (Percentile)

State Rank: 22 / 31 PJs

Overall Rank: 14
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	71.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	59.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	97.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

